

**FOR ADOPTION BY THE BOARD OF EDUCATION OF  
FOWLerville COMMUNITY SCHOOLS  
2024-2025**

BE IT RESOLVED, that this resolution shall be the general appropriations of Fowlerville Community Schools for the fiscal year 2024-2025. This resolution will make appropriations; to provide for the expenditure of the appropriation; and to provide for the disposition of all income received by Fowlerville Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Fowlerville Community Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property to be used for operating purposes is as follows:

June 30, 2024 Estimated Fund Balance	\$	3,495,287
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**REVENUE**

Local	\$	3,375,069
State	\$	28,447,716
Federal	\$	1,539,664
Incoming Transfers & Other	\$	1,808,331
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>35,170,780</b>

BE IT FURTHER RESOLVED, that \$34,965,947 of the total available to appropriate in the 2024-2025 General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**INSTRUCTION**

Basic Programs	\$	16,600,741
Added Needs	\$	4,850,446
		21,451,187


**SUPPORT SERVICES**

Pupil Services	\$	1,291,534
Instructional Staff Services	\$	832,347
General Administration	\$	852,760
School Administration	\$	2,041,409
Business Office	\$	488,950
Operations and Maintenance	\$	3,440,486
Transportation	\$	1,750,850
Central Services	\$	454,147
Athletic Activities	\$	741,740
Community Services	\$	3,023
		11,897,246

Outgoing Transfers/Transactions	\$	1,617,514
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<b>TOTAL PROJECTED 2024-2025 EXPENDITURES</b>	<b>\$</b>	<b>34,965,947</b>
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Estimated Projected Fund Balance June 30, 2025	\$	3,700,120
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Secretary, Fowlerville Board of Education

6/4/24  
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Date: June 4, 2024

**FOR ADOPTION BY THE BOARD OF EDUCATION OF  
FOWLerville COMMUNITY SCHOOLS  
2024-2025**

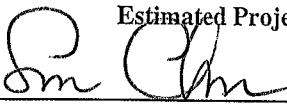
BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Food Service Fund of the Fowlerville Community Schools for fiscal year 2024-2025 is as follows:

<b>June 30, 2024 Estimated Fund Balance</b>	\$	658,006
<b>REVENUE</b>		
Local	\$	169,500
State	\$	715,000
Federal	\$	864,500
Incoming Transfers & Other		99,600
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,848,600</b>

BE IT FURTHER RESOLVED, that \$1,933,678 of the total available to appropriate in the 2024-2025 Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>		
Salaries and Benefits	\$	679,818
Supplies and Materials		1,050,960
Other Expenses		202,900
<b>TOTAL PROJECTED 2024-2025 EXPENDITURES</b>	<b>\$</b>	<b>1,933,678</b>

<b>Estimated Projected Fund Balance June 30, 2025</b>	<b>\$</b>	<b>572,928</b>
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Secretary, Fowlerville Board of Education

6/4/24  
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Date: June 4, 2024

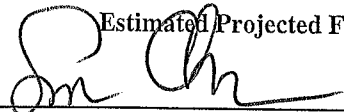
**FOR ADOPTION BY THE BOARD OF EDUCATION OF  
FOWLerville COMMUNITY SCHOOLS  
2024-2025**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Community Services Fund of the Fowlerville Community Schools for fiscal year 2024-2025 is as follows:

<b>June 30, 2024 Estimated Fund Balance</b>	\$	801,797
<b>REVENUE</b>		
Little Glad Center	\$	999,636
General Fund Transfer - Little Glads		45,000
Recreation		343,364
General Fund Transfer - Recreation		7,000
Alverson Performing Arts Center		20,000
General Fund Transfer-Alverson Center		74,000
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,489,000</b>

BE IT FURTHER RESOLVED, that \$1,555,735 of the total available to appropriate in the 2024-2025 Community Services Fund is hereby appropriated in the amounts and for the purpose set forth below:

Little Glad Center	\$	1,111,371
Recreation		350,364
Alverson Performing Arts Center		94,000
<b>TOTAL PROJECTED 2024-2025 EXPENDITURES</b>	<b>\$</b>	<b>1,555,735</b>
<b>Estimated Projected Fund Balance June 30, 2025</b>	<b>\$</b>	<b>735,062</b>

  
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 Secretary, Fowlerville Board of Education

6/4/24  
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2024-2025**

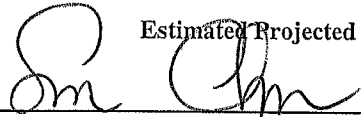
BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Special Revenue Fund of the Fowlerville Community Schools for fiscal year 2024-2025 is as follows:

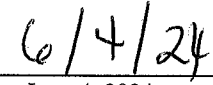
June 30, 2024 Estimated Fund Balance	\$	575,745
REVENUE	\$	400,000
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>400,000</b>

BE IT FURTHER RESOLVED, that \$400,000 of the total available to appropriate in the 2024-2025 Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	\$	400,000
<b>TOTAL PROJECTED 2024-2025 EXPENDITURES</b>	<b>\$</b>	<b>400,000</b>

Estimated Projected Fund Balance June 30, 2025	\$	575,745
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Secretary, Fowlerville Board of Education

  
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Date: June 4, 2024