

Appendix A

FOR ADOPTION BY THE BOARD OF EDUCATION OF FOWLerville COMMUNITY SCHOOLS 2023-2024

BE IT RESOLVED, that this resolution shall be the general appropriations of Fowlerville Community Schools for the fiscal year 2023-2024. This resolution will make appropriations; to provide for the expenditure of the appropriation; and to provide for the disposition of all income received by Fowlerville Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Fowlerville Community Schools for fiscal year 2023-2024, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property to be used for operating purposes is as follows:

June 30, 2023 Estimated Fund Balance \$ 3,148,296

REVENUE

Local	\$	3,190,972
State	\$	29,198,492
Federal	\$	1,642,895
Incoming Transfers & Other	\$	1,867,309
TOTAL REVENUE	\$	35,899,668

BE IT FURTHER RESOLVED, that \$36,137,137 of the total available to appropriate in the 2023-2024 General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION

Basic Programs	\$	17,333,464
Added Needs	\$	5,120,916
		<u>22,454,380</u>

SUPPORT SERVICES

Pupil Services	\$	1,181,984
Instructional Staff Services	\$	852,620
General Administration	\$	745,519
School Administration	\$	2,227,605
Business Office	\$	506,965
Operations and Maintenance	\$	3,332,462
Transportation	\$	2,180,147
Central Services	\$	374,521
Athletic Activities	\$	797,894
Community Services	\$	3,023
		<u>12,202,740</u>

Outgoing Transfers/Transactions \$ 1,539,167

TOTAL PROJECTED 2023-2024 EXPENDITURES \$ 36,196,287

Estimated Projected Fund Balance June 30, 2024 \$ 2,851,677


Secretary, Fowlerville Board of Education

6/6/23
Date: June 6, 2023

Appendix B

**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2023-2024**

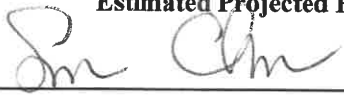
BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Food Service Fund of the Fowlerville Community Schools for fiscal year 2023-2024 is as follows:

June 30, 2023 Estimated Fund Balance	\$	753,132
REVENUE		
Local	\$	506,000
State	\$	35,282
Federal	\$	935,321
Incoming Transfers & Other		<u>85,500</u>
TOTAL REVENUE	\$	1,562,103

BE IT FURTHER RESOLVED, that \$1,763,772 of the total available to appropriate in the 2023-2024 Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		
Salaries and Benefits	\$	897,825
Supplies and Materials		744,160
Other Expenses		<u>121,787</u>
TOTAL PROJECTED 2023-2024 EXPENDITURES	\$	1,763,772

Estimated Projected Fund Balance June 30, 2024	\$	551,463
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Secretary, Fowlerville Board of Education

6/6/23

Date: June 6, 2023

Appendix C

**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2023-2024**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Community Services Fund of the Fowlerville Community Schools for fiscal year 2023-2024 is as follows:

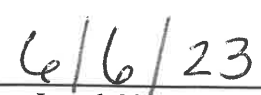
June 30, 2023 Estimated Fund Balance	\$	396,399
REVENUE		
Little Glad Center	\$	929,287
General Fund Transfer - Little Glads		35,000
Recreation		326,045
General Fund Transfer - Recreation		7,000
Alverson Performing Arts Center		56,100
General Fund Transfer-Alverson Center		56,000
TOTAL REVENUE	\$	1,409,432

BE IT FURTHER RESOLVED, that \$1,131,655 of the total available to appropriate in the 2023-2024 Community Services Fund is hereby appropriated in the amounts and for the purpose set forth below:

Little Glad Center	\$	964,287
Recreation		333,045
Alverson Performing Arts Center		112,100
TOTAL PROJECTED 2023-2024 EXPENDITURES	\$	1,409,432
Estimated Projected Fund Balance June 30, 2024	\$	396,399



Secretary, Fowlerville Board of Education



Date: June 6, 2023

Appendix D


**FOR ADOPTION BY THE BOARD OF EDUCATION OF
FOWLerville COMMUNITY SCHOOLS
2023-2024**

BE IT RESOLVED, that the total revenues and fund balance estimated to be available for appropriation in the Special Revenue Fund of the Fowlerville Community Schools for fiscal year 2023-2024 is as follows:

June 30, 2023 Estimated Fund Balance	\$	575,745
REVENUE	\$	400,000
TOTAL REVENUE	\$	400,000

BE IT FURTHER RESOLVED, that \$400,000 of the total available to appropriate in the 2023-2024 Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	\$	400,000
TOTAL PROJECTED 2023-2024 EXPENDITURES	\$	400,000
Estimated Projected Fund Balance June 30, 2024	\$	575,745



Secretary, Fowlerville Board of Education

6/6/23
Date: June 6, 2023